

Sheet1

TABLE 11. CHANGE FROM JANUARY TO CURRENT BASELINE
(In billions of dollars)

	1993	1994	1995
January Uncapped Baseline Deficit	327.3	309.1	307.1
Bush defense proposals/1	0	-4.2	-9.8
Uncapped Baseline with Bush defense	327.3	304.9	297.2
Changes due to revised economic assumptions:			
Discretionary inflation:			
Defense	0	-0.5	-1.9
Nondefense	0	-0.4	-1.7
Mandatory outlays	-1.3	-2.2	-7.2
Net interest:			
Rates	-0.5	-6.7	-13.4
Debt service	0.1	0.2	0.3
Subtotal, outlays	-1.7	-9.5	-24
Receipts (+ equals decrease)	4.4	12.7	21.6
Subtotal, changes due to revised economic assumptions	2.7	3.2	-2.4
Changes due to technical reestimates:			
Defense discretionary	3.6	0	0
Nondefense discretionary	-1.3	-0.3	-1.3
Mandatory:			
Deposit insurance	-8.6	-8.2	3.1
Other	-0.4	-1.4	-1.4
Subtotal, mandatory	-9	-9.6	1.7
Net interest:			
FFB (deposit insurance and other)	0.2	0.9	1.2
Interest on the public debt	-0.4	-0.1	*
Debt service	-0.3	-0.8	-1.1
Subtotal, outlays	-7.2	-9.9	0.6
Receipts (+ equals decrease)	-3.6	3.2	0.5
Subtotal, changes due to technical reestimates	-10.8	-6.8	1
Total, changes due to revised economic assumptions and technical reestimates	-8.1	-3.6	-1.3
Current Baseline Deficit	319.2	301.3	295.9

*/\$50 million or less.

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1996 1997 1998

324.4 384.1 426.4

-16.3 -22.3 -28.7

308.1 361.8 397.7

-4.2 -7 -9.9

-3.7 -6.1 -8.7

-15.9 -24.7 -35

-15.5 -17.9 -22

-0.1 -0.9 -1.5

-39.4 -56.5 -77.1

28.2 42.7 70.1

-11.2 -13.8 -7

0 0 0

-2.3 -2.3 -2.6

2.4 0.1 -0.4

-0.8 -0.5 -1.4

1.6 -0.5 -1.8

1.1 1 1

0.4 1.1 3.8

-1.2 -1.5 -1.8

-0.4 -2.1 -1.5

0.6 0.4 0.5

0.2 -1.7 -1

-11 -15.5 -8

297 346.3 389.7